

LAKES AND RIVERS DIVISION



UPS

- ✓ Asset Management:
 - ✓ Navigation economic impacts assessment progress
 - ✓ Uniform lock & dam condition assessment methods
 - ✓ Definitions for lock & dam classifications - FEM/MAXIMO
 - ✓ Systems team work for algorithm-based budgeting process
- ✓ Five Year Development Perspectives & new fact sheets
- ✓ Performance Standards for all system nodes
- ✓ Stakeholders stronger engagement & understanding
- ✓ Construction efficient funding better

SAM Mission and METL for SLC: 1

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DOWNNS

- ✗ Construction cost escalation due to funding process
- ✗ Unfunded investigations to recapitalize infrastructure
- ✗ Underfunded maintenance > degrading reliability
- ✗ Lack of breakwater sustainability strategy
- ✗ Allisions at locks & dams; \$ impacts to normal O&M
- ✗ Rapid reprogramming policy for O&M emergencies

SAM Mission and METL for SLC: 2